

Reference no.: FOI 18-008 ICT expenditure

1st August 2018

REQUEST FOR INFORMATION – *Information relating to ICT expenditure*

Thank you for your request for information. As Information Security Manager for Amgueddfa Cymru - National Museum Wales ('the Museum'), I am responsible for responding to your request for information.

I refer to your email of 1 August 2018, in which you asked for the following information:

Please could you provide me with information about your organisation's ICT expenditure as detailed in the attached template.

I have tried to find this information in your organisation's published data, but was unable to find the level detail I require.

Within the response, please include:

- Expenditure from all parts of your organisation (centralised IT and departmental IT);*
- As well as your own organisation, expenditure for any subsidiary organisations that fall within the scope of your accounts; and,*
- Both revenue (or operating) expenditure and capital expenditure.*

If you could input the answers in this template and return to me by email as an attachment, this would be much appreciated. Please return the information in the template as an Excel (.xlsx) file - not in another format (e.g. PDF).

Response

I confirm the Museum does hold the information you have requested. However, the Museum is not obliged to supply this information due to the information being exempt under Section 12 of the Freedom of Information Act 2000 - we estimate that it would exceed the appropriate limit to comply with the request in its entirety.

However, we are keen to respond positively to your request where we can within the time limit available under the Act and therefore attach a table at Appendix 1 which is a list of all the ICT expenditure over £1000 against the department's existing internal budget categories.

Your request was considered according to the principles set out in the National Assembly's Code of Practice on Public Access to Information (third edition). The Code is published on the Internet at www.information.wales.gov.uk.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to the Director Finance and Corporate Resources at the following address:

Mr. Neil Wicks
Director of Finance and Corporate Resources
Amgueddfa Cymru – National Museum Wales
Cathays Park
Cardiff
CF10 3NP

When dealing with any concerns, we will follow the principles of the National Museum of Wales's Code of Practice on Complaints, which is available on our website at www.museumwales.ac.uk/en/45/.

Internal review requests should be submitted within two months of the date of receipt of the response to your original letter.

You also have the right to complain to the Information Commissioner's Office (ICO) if you are not content with the outcome of your complaint or review. Generally, the ICO will not make a decision unless you have exhausted the complaints procedure provided by the Museum.

The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

If you have any further queries or concerns then please contact me via my email address.

Yours sincerely

Tim Phillips
Information Security Manager
Appendix 1 A list of all the ICT expenditure for each year against the department's existing internal budget categories

IT Expenditure			
Acc Name	year		
	2016/17	2017/18	2018/19
Salary	360,770.00	359,500.00	375,560.00
Hardware	131,304.94	189,679.96	89,644.78
Hardware - Maint	22,894.01	20,074.86	23,314.43
Misc	2,922.99	4,515.90	904.89
Printing	33,926.83	33,135.26	11,153.77
Professional Fees	0.00	18,491.13	2,200.00
Software	131,788.40	156,985.33	17,967.49
Software - Support & Maint	87,685.89	82,120.94	54,432.84
Telephony	58,781.57	106,004.87	18,628.65
Telephony - Data	80,858.57	66,438.88	78,465.61
Training	1,090.00	0.00	0.00
Travel	2,876.64	3,306.21	1,060.09
	914,899.84	1,040,253.34	673,332.55